



# **MONTANA LEGISLATIVE BRANCH**

## **Legislative Fiscal Division**

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**Legislative Fiscal Analyst**  
CLAYTON SCHENCK

### **Legislative Finance Committee Tentative Agenda October 7 - 8, 2004 State Capitol – Hearing Room 137**

#### **Thursday, October 7**

- 1:00 Call to Order and Roll Call - Chairman Forrester
- 1:05 Approval of minutes of June 17 – 18, 2004 LFC meeting
- 1:10 LFA Comments
- 1:15 2005 Biennium Budget Spending “Pressure Points” – Taryn Purdy/LFD Staff
- 1:45 Fire Cost Report – Barb Smith
- 2:15 General Fund Status: Fiscal Year 2004 Actual/2005 Biennium Projected – Terry Johnson
- 3:00 Montana Economic Outlook – Dr. Paul Polzin
- 3:30 “Big Picture Report” - LFD General Fund Preliminary Budget Outlook – 2007 Biennium  
- Clayton Schenck and staff

#### **Friday, October 8**

- 8:00 Highways State Special Revenue Account Update – Greg DeWitt
- 8:30 K-12 School Funding Court Decision: Fiscal Data Requirements/Options  
- Clayton Schenck, Jim Standaert
- 10:00 Medicare Modernization Act: A Legislative Primer – Lois Steinbeck
- 10:30 Options for Enhancing Montana’s Budget Process - Jon Moe
- 11:30 2007 Biennium Information Technology Major Projects Update – Jeff Brandt

- 1:00 Required Reports
- Budget Amendments – Taryn Purdy and Staff
  - Operating Plan Changes and Program Transfers – Taryn Purdy and Staff
  - Other Reports – Jon Moe
- 1:30 Status Reports on Other Interim Study Committees – LFD Staff
- Status Report on Postsecondary Education Policy and Budget Subcom. – Alan Peura
  - Tax Study Committees – Jim Standaert
  - Education Study Committees – Jim Standaert
  - Statewide Public Defender System – Harry Freebourn
  - Developmental Disabilities System Changes – Pat Gervais
- 2:00 LFC Committee Bill Drafts:
- LC 277: Proposed legislation to clarify that intercap loans are state debt
- 2:30 Legislative Fiscal Training – Curriculum/Plan – Taryn Purdy
- 3:00 Committee Business (Including LFD/LFC Interim Work Plan Update)
- 4:00 Adjourn

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